

	A	B	C	D	E	F	G	H	I	J
44	Project fees		£ -	£ 2,285.76		£0.00	£106.32		£ 150.00	£108.69
45	Training									
46	Courses		£ 400.00	£ 584.00		£200.00	£108.00		£ 200.00	£312.00
47	Election Cost									
48	Election Fees		£ 250.00	£ -		£250.00			£ 250.00	£237.61
49	Other									
50	Printing, storage box, admin Christmas etc		£ 280.00	£ 380.00		£280.00	£218.23		£ 238.00	£1,157.10
51										
52	Total		£ 8,476.00	£ 20,316.00		£14,506.00	£14,671.42		£ 15,114.00	£17,445.42
53										
54										
55	March's payments included			Spent £20316.00		March Payments			March's Payments	
56				income £22965.10						
57						Total Spend	£14,671.42		Total Spend	£17,445.42
58				Carrying over £2649.10		Vat Claim	£775.06		Vat Claim	£706.71
59						Actual spend	£13,896.36		Actual spend ex Vat	£16,738.71
60									CIL Expenditure	£2,761.46
61									Budget	£15,114.00
62										
63									Actual spend ex CIL	£13,977.25
64									Compared to budget	£1,136.75

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64	Under budget